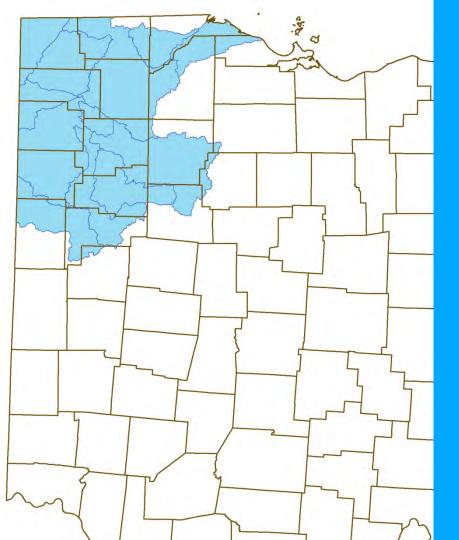
Hancock County Flood Risk Reduction Program Update

April 25, 2017

Introductions

Scott Peyton: Stantec Project Manager Steve Wilson: MWCD Project Manager Mark Gazarek, Brian Robertson, & Timothy Bechtol: Hancock County Commissioners Township Trustees Adam Hoff: Stantec Assistant Project Manager



Maumee Watershed Conservancy District

- Represents 15 Counties in Northwest Ohio
- Political subdivision of the State
- Oversees water management, including flood risk reduction
- Established under Ohio Revised Code Chapter 6101

Agenda

Project Overview Stantec's Work

- Gap Analysis
- Project Refinements
- Project Alternatives
- Benefits & Impacts Summary
- Opinions of Probable Cost
- Stantec's Recommendation
 Path Forward
 Questions





Blanchard St. Bridge

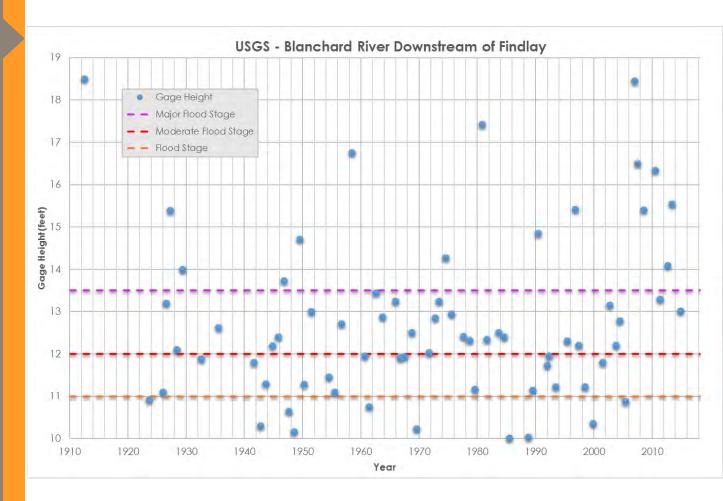
Project Overview





Our Challenge

Larger floods have occurred more frequently





August 2015 Recommended Plan Bridge Added USACE Buffalo District



Diversion Channel Realigned

Low Road Crossing Added

nq

Findlay Reservoir

Levee Removed

Western Diversion of Eagle Creek

Eagle Creek Flows 25-year 3,000 cfs

50-year 3,500 cfs

100-year 4,050 cfs

500-year 5,400 cfs



USACE Opinion of Probable Cost

25-Year Channel Sizing Estimates				
01	Lands & Damages	\$ 6,580,000		
02	Relocations	\$ 14,590,000		
06	Fish & Wildlife	\$ 1,758,000		
08	Roads, Railroads Bridges	\$ 2,657,000		
09	Channels and Canals	\$ 34,587,000		
15	Floodway Control & Diversion Structure	\$ 8,708,000		
18	Cultural Resource Preservation	\$ 692,000		
30	Planning, Engineering & Design	\$ 8,182,000		
31	Construction Management	\$ 3,149,000		
	First Costs	\$ 80,903,000		
	Interest during construction	\$ 5,671,000		
	Total Cost \$ 86,574,000			

About \$20 million allocated for new bridges and roads Includes 27.5% Contingency

Enter Stantec

Preliminary Scope

Complete

- Analyze the USACE Feasibility Report to understand their findings and recommend changes to the Corps' Plan
- Perform surveys and geotechnical explorations
- Determine preferred channel alignment

Not yet Authorized

- Prepare property acquisition plan and legal descriptions
- Prepare final design and construction plans
- Prepare necessary documents to secure regulatory permits



Gap Analysis

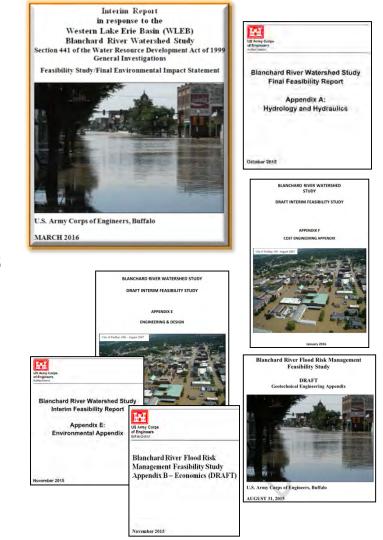
antec

Data Reviewed

- Reports
- Digital Files: USACE
- Public Data: USGS, ODOT, others

Project Components

- Hydrology & Hydraulics
- Geotechnical
- Transportation
- Cost
- Economics
- Design
- Environmental



4 Key Gaps Design and Engineering Federally driven project objective

Cost and Economics BCR less than 1.0

Hydrology & Hydraulics (H&H) Risk based evaluation needed

Conflicting results between USACE model and report



Revised Project Objective Lower the 1% ACE event water surface elevation at Main Street and other major egress routes to permit passage of emergency response vehicles (6"-9" maximum water depth)



Additional Data Collection And Analysis

Costs and Economics (BCR)

- Additional (non-federal) benefits include:
 - Road closures
 - Business losses
 - Lost income/wages
 - Temporary relocation/reoccupation costs
 - Agricultural benefits and losses
 - Others
 - Utility damages, debris removal costs, location benefits, intensification benefits, employment benefits.



Additional Data Collection And Analysis

Hydrology & Hydraulics

- 15 Alternatives
- Hydrologic & Hydraulic Models
- Methodology & Model Results



 Reviewed Historical Storms and Additional Hypothetical Events



Concept Design Analysis

Size Alignment Profile Inlet Location



Diversion Channel Refinement



Concept Design Refinement

Western Diversion of Eagle Creek

Preliminary Recommendations

- This Alternative is Feasible
- Relocate entrance and reduce channel length
- At-grade intersection with Aurand Run
- Refine profile
 - Reduce overall excavation & waste
 - Reduce rock excavation
- Update Capacity from 25-year to 100-year flows





Why Alternatives?

Remaining Problems to Solve

Conflicting Model/Reporting Results

Residual Risk of Project

Double-Peaked Hydrograph



Conflicting Results

April 2015

August 2015



100 Year Storm Event with Proposed Project



The 100 year flood plain is based on the results of the U.S. Army Corps of Engineers (USACE) hydrology and hydraulics model. USACE will coordinate with the Federal Emergency Management Agency (FEMA) and submit the necessary documentation for map revisions for modifications to existing flood insurance maps.

-4.6'

4 6'

-0-12

Legend: 100 Year Flood Plain Existing Reduced water levels the the August 2015 Recommended Plan August 2015 Recommended Plan Existing and August 2015 Recommended Plan overlap 0,02

Findlay

Reservoir

 $\mathbf{0}_{-}\mathbf{0}^{\dagger}$

0.0

0.0

0.0'

100 Year Flood Plain:

Buffalo District

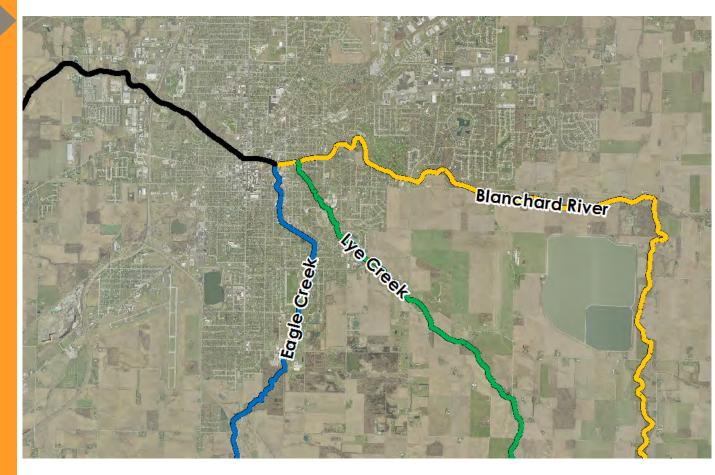
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BUILDING STRONG

Existing vs. August 2015 Recommended Plan

Where does the water come from?

Blanchard River – Eagle Creek – Lye Creek

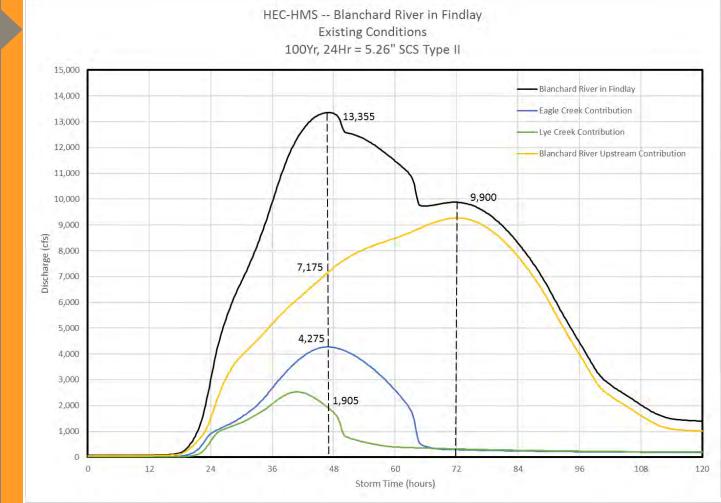




1% ACE

USACE HEC-HMS

• Existing Conditions





1% ACE

USACE HEC-HMS

- Existing Conditions
- USACE Plan (Expected)

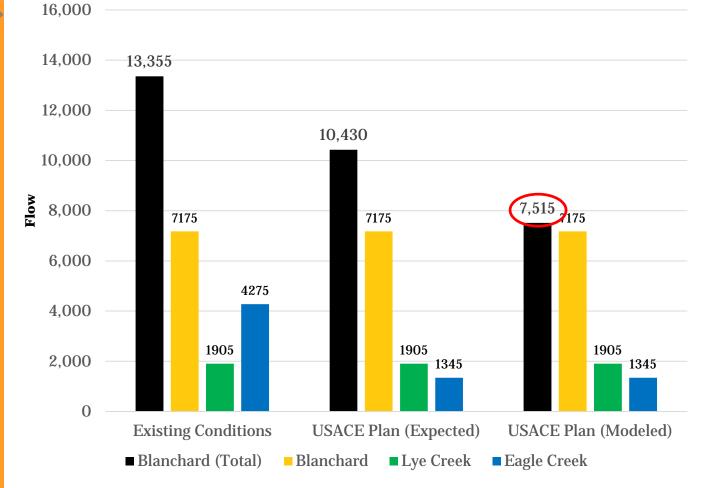
USACE HEC-RAS

• USACE Plan (Modeled)

"The 4.6' drop in WSE in downtown Findlay is based on a model run where the flow optimization feature did not properly converge on an internally consistent result." - USACE

Stantec

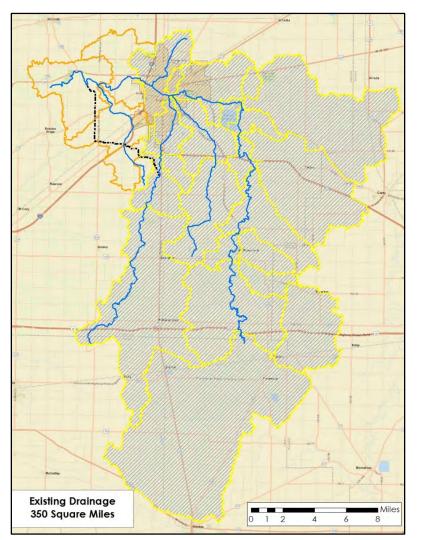




Residual Risk

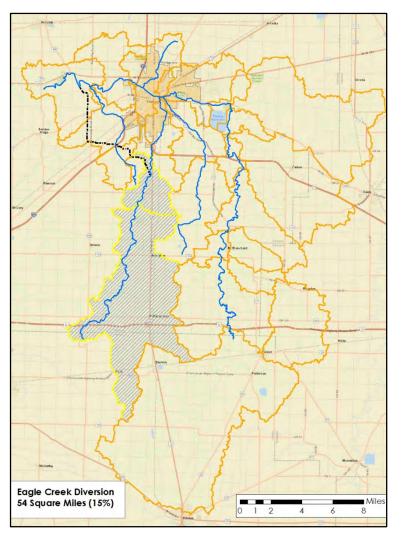
The Blanchard River Watershed

Stantec



Residual Risk

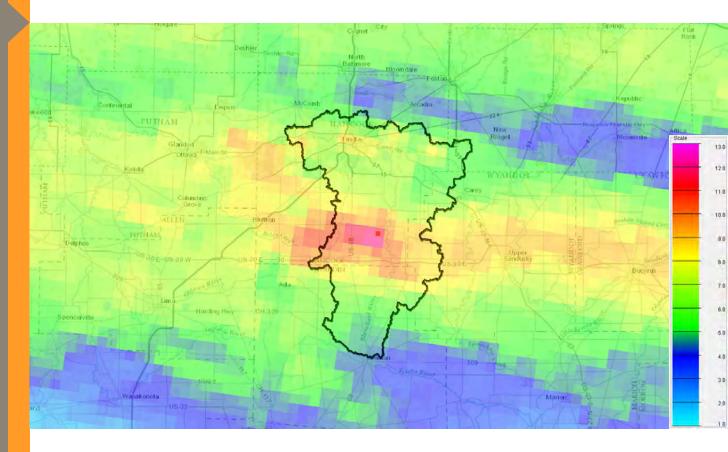
15% of Watershed Influenced





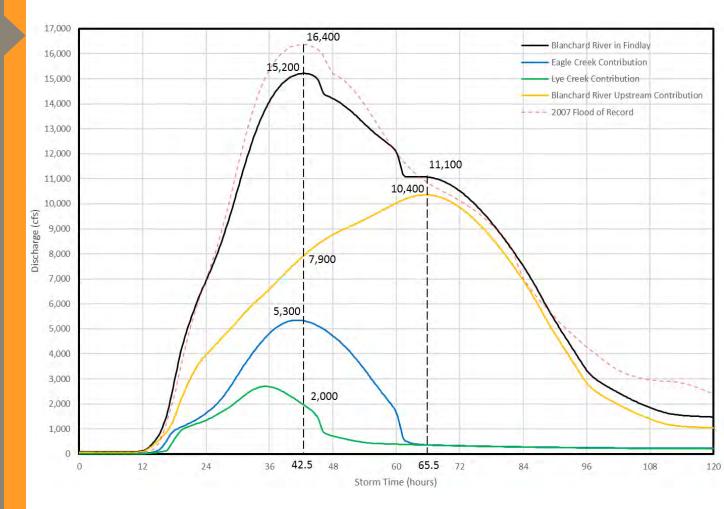
Residual Risk

2007 Storm



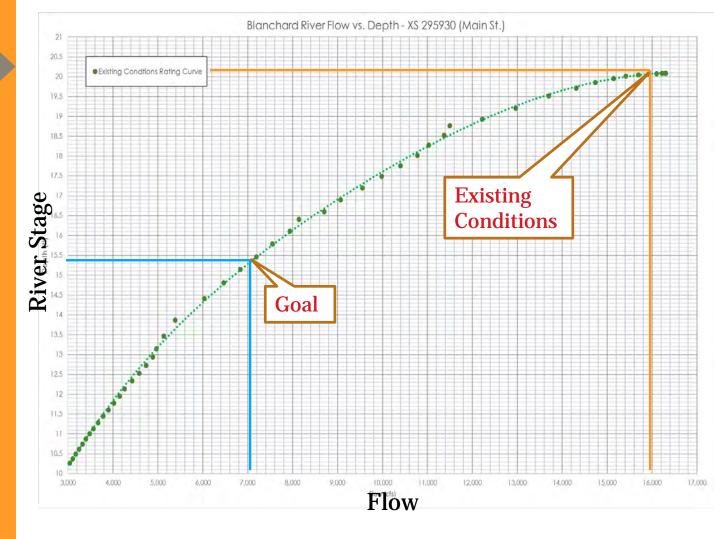


Double Peak





Blanchard River Rating Curve at Main Street





Alternatives



Concept Designs Reviewed

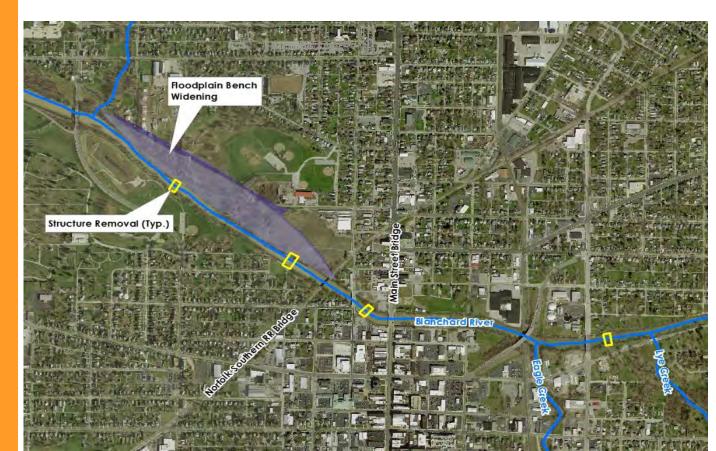
Remove Inline Riffles/Dams

Floodplain Bench Widening

> Bridge Modifications

> > Stantec

Hydraulic Improvements



Concept Designs Reviewed

Remove Inline Riffles/Dams

Floodplain Bench Widening

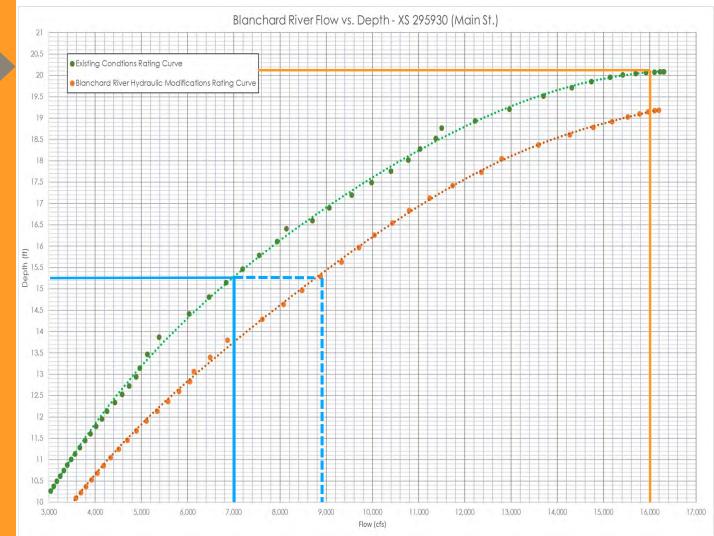
> Bridge Modifications



Hydraulic Improvements

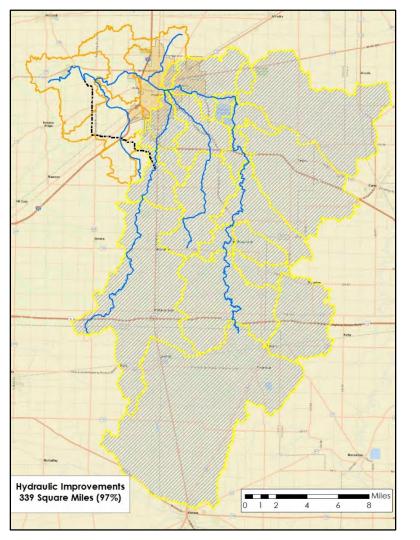


New Blanchard River Rating Curve at Main Street





Percent of Watershed Influenced





Diversion Eagle to Lye to Blanchard

Up to 1,200 ft wide

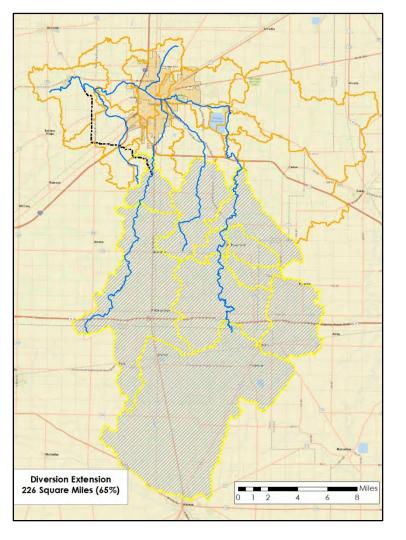
Between 2 and 7 ft deep

14 New Bridges and 5 Cul-de-sacs



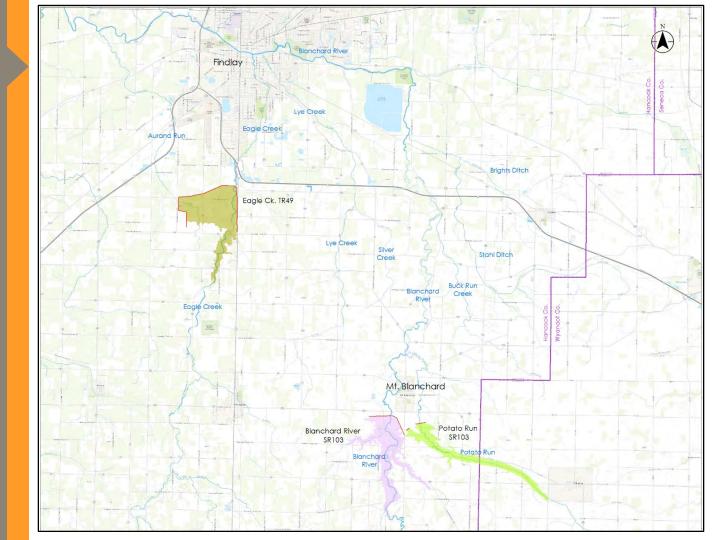


Percent of Watershed Influenced



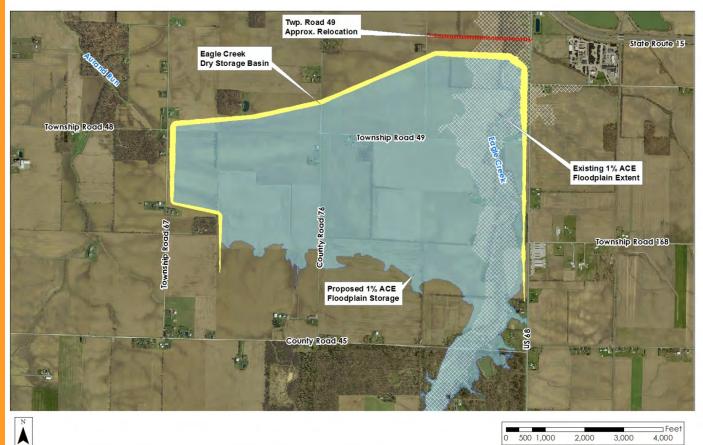


Storage





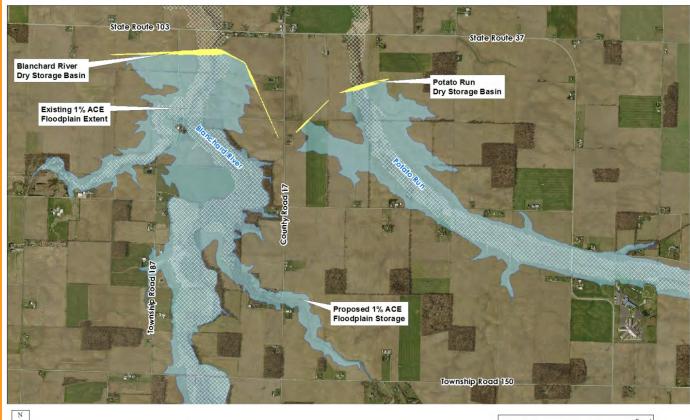
Eagle Creek Dry Storage Storage





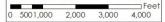
-				Feet
0	500 1,000	2,000	3,000	4,000

Storage At Mt. Blanchard





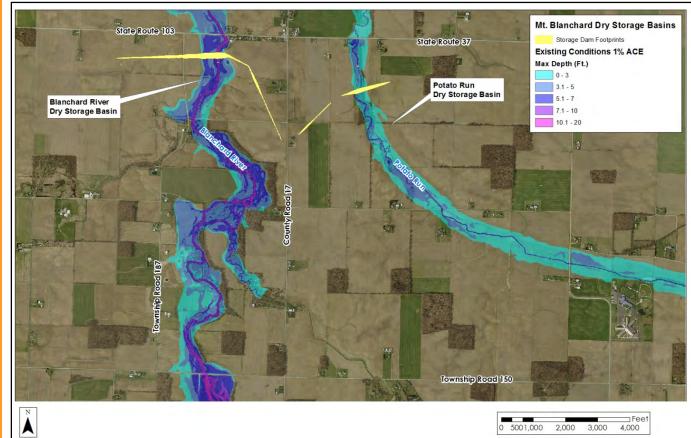
4



Existing Conditions

1% ACE event

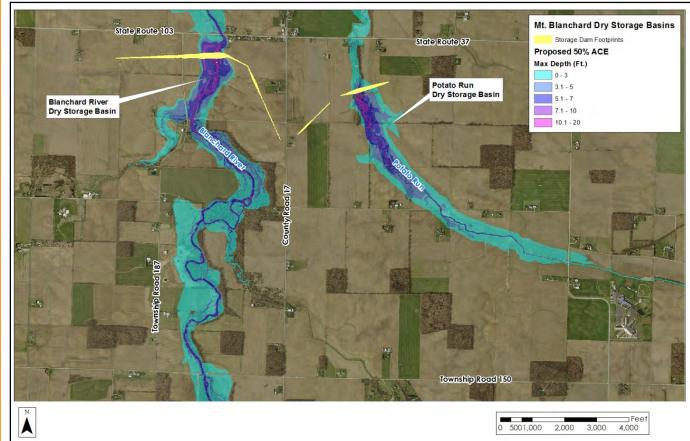
Stantec



Proposed Conditions

50% ACE event

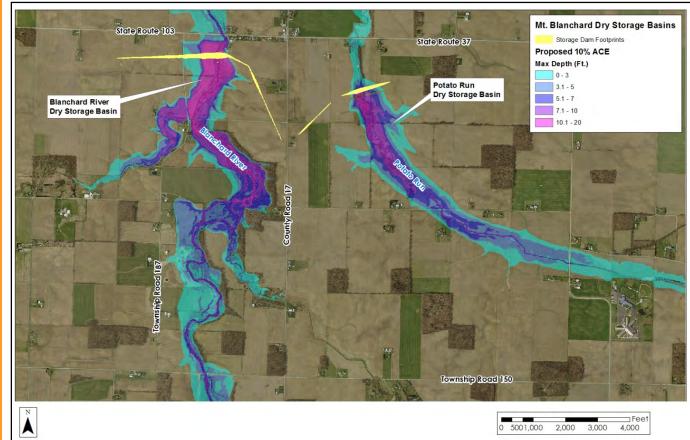
Stantec



Proposed Conditions

10% ACE event

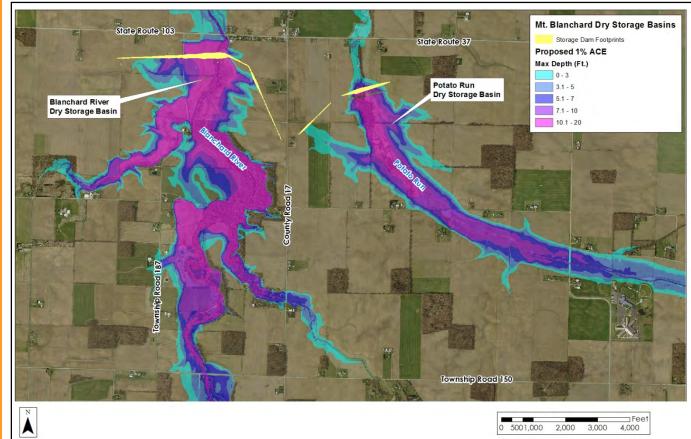
Stantec



Proposed Conditions

1% ACE event

Stantec



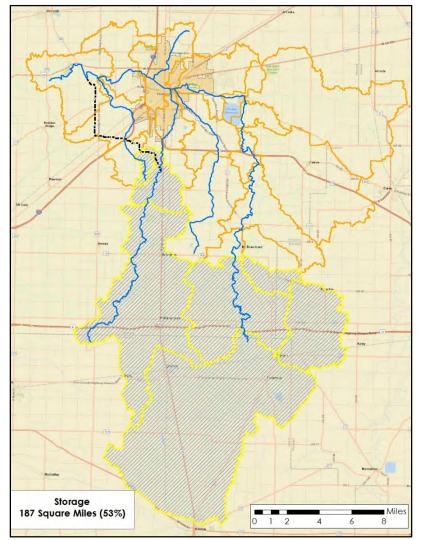


Riverdale





Percent of Watershed Influenced

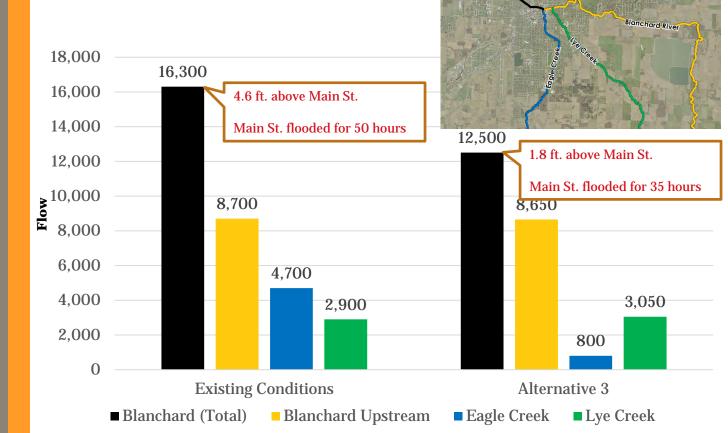




1% ACE 100-Year, 24-Hour SCS Type II = 5.26"

Blanchard River in Findlay

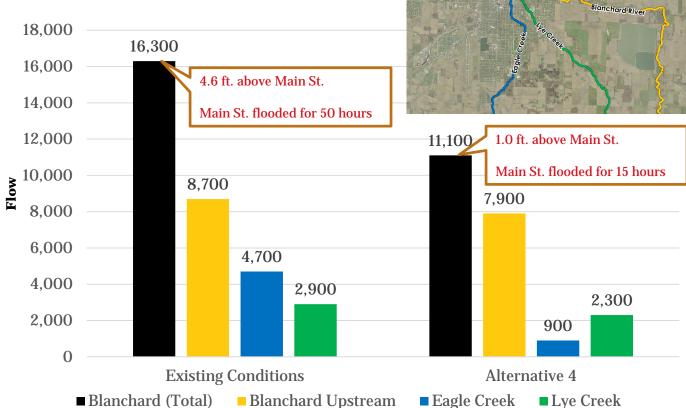
Eagle Creek Storage





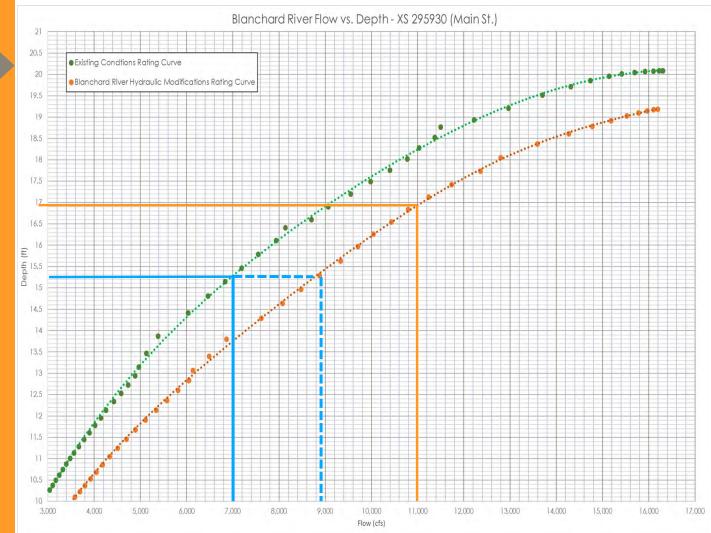
1% ACE 100-Year, 24-Hour SCS Type II = 5.26"

Blanchard River in Findlay Eagle Creek Storage + Blanchard R. and Potato Run Storage





New Blanchard River Rating Curve at Main Street





Opinions of Probable Cost

Alternative Components

Alternative Option	Base Cost	Cost With Contingency
USACE Plan (25-Year Diversion of Eagle Creek)	\$63,804,000	\$80,902,000
Refined Diversion (100-Year Diversion of Eagle Creek)	\$81,300,000	\$105,690,000
Diversion Channel Extension (Eagle Creek to Blanchard River)	\$67,800,000	\$88,140,000
Total Diversion Channel Extension	\$149,100,000	\$193,830,000
Riffle/Inline Structures Removal	\$780,000	\$1,014,000
Floodplain Bench Widening and Railroad Bridge Modifications	\$14,500,000	\$18,850,000
Total Hydraulic Improvements	\$15,280,000	\$19,864,000
Eagle Creek Dry Storage Basin	\$53,500,000	\$69,550,000
Blanchard River Dry Storage Basin	\$34,400,000	\$44,720,000
Potato Run Dry Storage Basin	\$19,700,000	\$25,610,000
Total Storage	\$107,600,000	\$139,880,000



Opinions of Probable Cost

Spatial Spread of Projects

Independent Projects that make up a Program



Alternatives

Alternative	Base Cost	Cost With Contingency
Alternative 0 – Existing Conditions		
Alternative 1 – USACE Plan (25-Year Diversion of Eagle Creek)	\$63,804,000	\$80,902,000
Alternative 2 – Blanchard River Modifications	\$15,280,000	\$19,864,000
Alternative 3 – Alt. 2 + Eagle Creek Dry Storage Basin	\$68,780,000	\$89,414,000
Alternative 4 – Alt. 3 + Blanchard & Potato Dry Storage Basins	\$122,880,000	\$159,744,000

Alternative 4 is Stantec's Recommended Plan

- Hydraulic improvements
- Eagle Creek dry storage basin
- Blanchard River dry storage basin
- Potato Run dry storage basin

Benefits and Impacts Summary

Alternative	Modeled Scenario	Reduction in WSE at Main St (Feet)	Water	Duration Water is 6" Above Main St (Hours)	Directly	Buyouts	De-Sacs		from / Floodplain	Agricultural Acres Removed from Floodplain	Parcels Directly Impacted by Project Construction	Parcels Removed from Floodplain
0	Existing Conditions	n/a	4.6	50								
	USACE Plan (25-Yr Diversion)	0.9	3.6	45	960	1	13	960	1,690	1,140	75	1,670
	Blanchard R. Modifications	0.9	3.7	40	2	0	0	2	280	40	5	760
3	Blanchard R. + Eagle Cr. Storage	2.8	1.8	35	1,140	14	1	863	2,780	1,180	55	2,460
4	Blanchard R. + Eagle Cr. Storage + Blanchard & Potato Storage	3.6	1	15	2,430	19	2	1,514	5,060	2,850	135	2,850

Benefit / Impact Summary HEC-RAS Results (SCS Type II – NOAA Atlas 14 100-Year, 24-Hour event (5.26 inches) equally distributed across watershed)

Hancock County Flood Risk Reduction Program: Benefit Cost Analysis

(STANTEC Project # 174316204)

Stanted	
9	
Submitted by:	
Economics	Jack
Public Policy	Faucett
Planning	Associates
Point of Contact:	
Michael F. Lawrence, JFA President	(
4915 Saint Elmo Avenue, Suite 205	£
Bethesda, Maryland 20814	
Phone: (301) 961-8835 Fax: (301) 4	469-3001

March 2017

Opinion of Probable Construction Cost

Alternative Option	Base Cost	Cost With 30% Contingency
Riffle/Inline Structures Removal	\$780,000	\$1,014,000
Floodplain Bench Widening and Railroad Bridge Modifications	\$14,500,000	\$18,850,000
Total Hydraulic Improvements	\$15,280,000	\$19,864,000
Eagle Creek Dry Storage Basin	\$53,500,000	\$69,550,000
Blanchard River Dry Storage Basin	\$34,400,000	\$44,720,000
Potato Run Dry Storage Basin	\$19,700,000	\$25,610,000
Total Storage	\$107,600,000	\$139,880,000

Operations and Maintenance Cost:

- Hydraulic Improvements \$17,700 annually
 - Mowing, debris removal
- Dry Storage Basins \$155,000 annually
 - Annual inspections, EAP updates, mowing, embankment repair, debris removal

Stantec

Program Benefits

- NED Benefits/Damages Avoided:
 - Structures & Content
 - Motor Vehicles Program Schedulerer **Improvements** _

T	0		Ital	Denents	rear	benefits
Transportatio			0.010		0.010	
Phase 1 –	Phase 2 –	P	hase 3A –		Phase	3B – –
Hydraulic	Eagle Creek Dry	Blanch	nard River	Dry Po	otato R	un Dry 🚽
Improvement		Sto	orage Basi	n S	Storage	Basin
Timeline NFIP Adminis 2017-2021 (Years) Agricultural	trative Cost 2019-2025	2	020 22 022	10,41	2022	2020
(Years) Agrículturat	2019-2023	2	2023~1		~2623-	2023
– Environment	al / Landuse		2024		2024	
LIIVIIOIIIIEIIL			2025		2025	Two-Thirds

- **RED Benefits/Damages** Avoided:
 - **Business Losses**
 - Income, Clean-up, Emergency Plan
 - Environmental / Landuse

Economics	Jack	
Public Policy	Faucett	0
Planning	Associates	Since 1963

Benefit Schedule

Voor

2026

2027

2028

2029

2030

Full Program

Ronofite

Total

Hydraulic

2026

2027

2028

2029

2030

Ronofite



Hydraulic Improvements

Costs / Benefits - NPV (Thousands of 2017 Dollars)

Category	Cost	Benefit	Benefit- Cost Ratio
Program Costs	\$20,233		
Structures (Residential)		\$33,896	
Structures (Business)		\$24,901	
Motor Vehicles		\$2,523	
Transportation		\$5,969	
Emergency Response		\$4,050	
NFIE Administrative Cost 5,969	5,698	\$5,698	
Business Losses (Income)		\$2,067	
Business Loss <mark>es (Cleanup)</mark>		\$2,673	105
Business Losses Emergency Plan		\$797	
Agriculturate , and the water transfer specific	ustat usset of	\$\$163 .0. AB	. C. Envir
Environmental		\$11,229	
Total 🔭	° \$20,233	* \$93,966	4.64



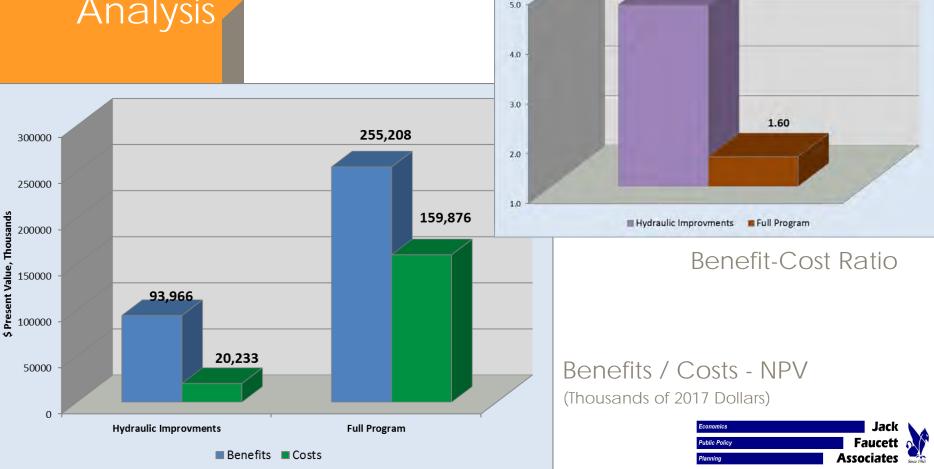


Full Program

Costs / Benefits - NPV (Thousands of 2017 Dollars)

Category	Cost	Benefit	Benefit- Cost Ratio
Program Costs	\$159,876		
Structures (Residential)		\$107,450	
Struc [#] ures ^o (Busin <mark>ess</mark>)		\$42,867	
Motor Vehicles		\$5,388	
Transportation		\$8,992	
Emergency Response		\$6,419	
NFIP Administrative Cost		\$18,311	
Business Losses (Income)		\$3,276	
Business Losse <mark>s (Cleanup) _{5,388} 8,992</mark>	,419	\$3,153	
Business Losses Emergency Plan		\$1,277	
Agricultural asterna automatic asterna asterna	be nove cost unco	e cession	atchurd nonnen
Environmental		\$57,707	
Total v v v	\$159,876	\$255,208	1.60





4.64

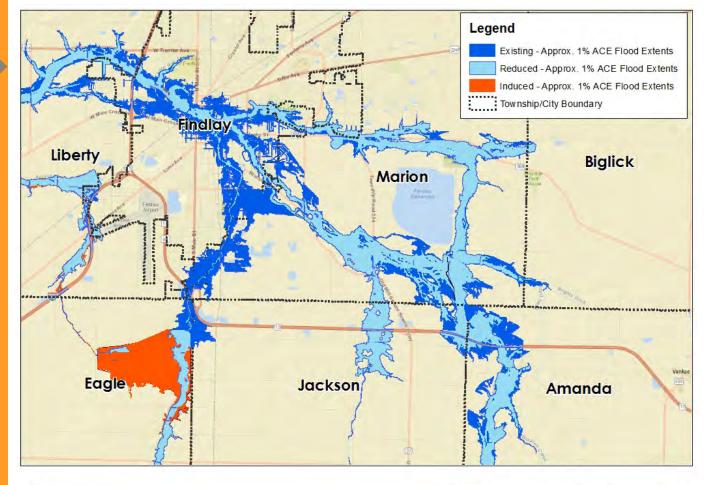
1% ACE Flood

Blanchard & Potato Storage

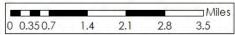
Eagle Creek Storage

+

Hydraulic Improvements





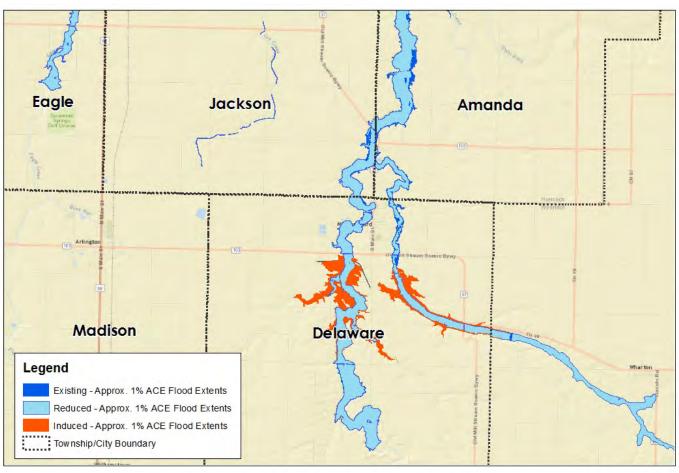


1% ACE Flood

Mt. Blanchard Storage

Eagle Creek Storage

Hydraulic Improvements







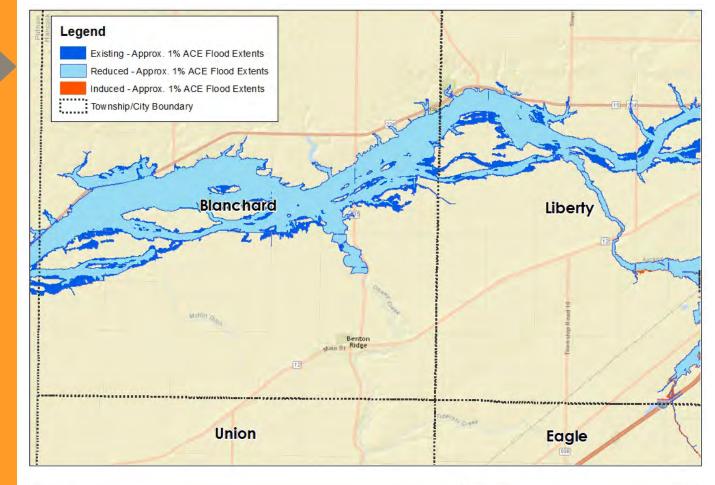
				Miles
0 0.350.7	1.4	2.1	2.8	3.5

1% ACE Flood

Mt. Blanchard Storage

Eagle Creek Storage

' Hydraulic Improvements





N

1					Miles
0	0.3 0.6	1.2	1.8	2.4	3

Path Forward

- Community Review and Consider
 Options
 - Open Houses at City and Township Level
- MWCD Board & Conservancy Court May 2017
 - Will take Proof of Concept under Advisement
- MWCD Update Official Plan
 - Court will review Stantec report to determine the additional information needed to amend the District's official plan



Questions <u>www.HancockCountyFlooding.com</u>

Hancock County Flood Risk Reduction Program Report

Steve Wilson - <u>scwilson@co.hancock.oh.us</u> Project Manager Maumee Watershed Conservancy District 1900 Lima Ave. Findlay, OH 45840 Phone: 419-424-5050

